LETTER OF BUDGET TRANSMITTAL

Date: January 26, 2023

To: Division of Local Government

1313 Sherman Street, Room 521

Denver, Colorado 80203

Attached are the 2023 budget and budget message for HORSESHOE RIDGE METROPOLITAN DISTRICT NO. 1 in Douglas County, Colorado, submitted pursuant to Section 29-1-113, C.R.S. This budget was adopted on December 7, 2022. If there are any questions on the budget, please contact:

Cathy Fromm, CPA Fromm & Company LLC 9227 E. Lincoln Ave #200 Lone Tree, CO 80124 303-912-8401

I, John Will, as Secretary of the Horseshoe Ridge Metropolitan District No. 1, hereby certify that the attached is a true and correct copy of the 2023 budget.

By: John Will

RESOLUTION

TO ADOPT 2023 BUDGET, APPROPRIATE SUMS OF MONEY, AND AUTHORIZE THE CERTIFICATION OF THE TAX LEVY HORSESHOE RIDGE METROPOLITAN DISTRICT NO. 1

A RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES FOR EACH FUND, ADOPTING A BUDGET, LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2023 TO HELP DEFRAY THE COSTS OF GOVERNMENT, AND APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS IN THE AMOUNTS AND FOR THE PURPOSES SET FORTH HEREIN FOR THE HORSESHOE RIDGE METROPOLITAN DISTRICT NO. 1, DOUGLAS COUNTY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2023, AND ENDING ON THE LAST DAY OF DECEMBER, 2023,

WHEREAS, the Board of Directors of the Horseshoe Ridge Metropolitan District No. 1 has authorized its consultants to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, the proposed budget has been submitted to the Board of Directors of the District for its consideration; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was available for inspection by the public at a designated public office, a public hearing was held on December 7, 2022 and interested electors were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves or fund balances so that the budget remains in balance, as required by law; and

WHEREAS, the amount of money necessary to balance the budget for general operating purposes from property tax revenue is \$0; and

WHEREAS, the Board of Directors finds that it is required to temporarily lower the operating mill levy to render a refund for \$0; and

WHEREAS, the amount of money necessary to balance the budget for voter-approved bonds and interest is 0; and

WHEREAS, the amount of money necessary to balance the budget for contractual obligation purposes from property tax revenue as approved by voters from property tax revenue is \$0; and

- WHEREAS, the amount of money necessary to balance the budget for capital expenditure purposes from property tax revenue as approved by voters or at public hearing is \$0; and
- WHEREAS, the amount of money necessary to balance the budget for refunds/abatements is \$0; and
- WHEREAS, the 2022 valuation for assessment for the District as certified by the County Assessor of Douglas County is \$0; and
- WHEREAS, at an election held on November 1, 2005, the District has eliminated the revenue and expenditure limitations imposed on governmental entities by Article X, Section 20 of the Colorado Constitution and Section 29-1-301, C.R.S., as amended.
- NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE HORSESHOE RIDGE METROPOLITAN DISTRICT NO. 1 OF DOUGLAS COUNTY, COLORADO:
- Section 1. <u>Adoption of Budget</u>. That the budget as submitted, and attached hereto and incorporated herein by this reference, and if amended, then as amended, is hereby approved and adopted as the budget of the Horseshoe Ridge Metropolitan District No. 1 for calendar year 2023.
- Section 2. <u>Budget Revenues</u>. That the estimated revenues for each fund as more specifically set out in the budget attached hereto are accepted and approved.
- Section 3. <u>Budget Expenditures</u>. That the estimated expenditures for each fund as more specifically set out in the budget attached hereto are accepted and approved.
- Section 4. <u>Levy of General Property Taxes</u>. That the Board of Directors does hereby certify the levy of general property taxes for collection in 2023 as follows:
- A. <u>Levy for General Operating and Other Expenses</u>. That for the purposes of meeting all general operating expense of the District during the 2023 budget year, there is hereby levied a tax of 0.000 mills upon each dollar of the total valuation of assessment of all taxable property within the District for the year 2022.
- B. <u>Temporary Tax Credit or Rate Reduction</u>. That pursuant to Section 39-1-111.5, C.R.S. for the purposes of effect of a refund for the purposes set forth in Section 20 of Article X of the Colorado Constitution, there is hereby certified a temporary property tax credit or temporary mill levy rate reduction of 0.000 mills upon each dollar of the total valuation of assessment of all taxable property within the boundaries of the District for the year 2022.

- C. <u>Levy for General Obligation Bonds and Interest</u>. That for the purposes of meeting all debt retirement expense of the District during the 2023 budget year, as the funding requirements of the current outstanding general obligation indebtedness is detailed in the following "Certification of Tax Levies," there is hereby levied a tax of 0.000 mills upon each dollar of the total valuation for assessment of all taxable property within the District for the year 2022.
- D. <u>Levy for Contractual Obligations</u>. That for the purposes of meeting the contractual obligation expense of the District during the 2023 budget year, as detailed in the following "Certification of Tax Levies," there is hereby levied a tax of 0.000 mills upon each dollar of the total valuation for assessment of all taxable property within the District for the year 2022.
- E. <u>Levy for Capital Expenditures</u>. That for the purposes of meeting all capital expenditures of the District during the 2023 budget year pursuant to Section 29-1-301(1.2) or 29-1-302(1.5), C.R.S., there is hereby levied a tax of 0.000 mills upon each dollar of the total valuation of assessment of all taxable property within the boundaries of the District for the year 2022.
- F. <u>Levy for Refunds/Abatements</u>. That for the purposes of recoupment of refunds/abatements of taxes pursuant to Section 39-10-114(1)(a)(I)(B), C.R.S., there is hereby levied a tax of 0.000 mills upon each dollar of the total valuation of assessment of all taxable property within the boundaries of the District for the year 2022.
- Section 5. <u>Property Tax and Fiscal Year Spending Limits</u>. That, being fully informed, the Board finds that the foregoing budget and mill levies do not result in a violation of any applicable property tax or fiscal year spending limitation.
- Section 6. <u>Certification</u>. That the appropriate officers of the District are hereby authorized and directed to certify by December 15, 2022, to the Board of County Commissioners of Douglas County, Colorado, the mill levies for the District herein above determined and set, or be authorized and directed to certify to the Board of County Commissioners of Douglas County, Colorado, as herein above determined and set, but as recalculated as needed upon receipt of the final certification of valuation from the County Assessor on or about December 10, 2022 in order to comply with any applicable revenue and other budgetary limits or to implement the intent of the District. That said certification shall be in substantially the form set out and attached hereto and incorporated herein by this reference.
- Section 7. <u>Appropriations</u>. That the amounts set forth as expenditures and balances remaining, as specifically allocated in the budget attached hereto, are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated and no other.

ADOPTED this 7th day of December, 2022.

HORSESHOE RIDGE METROPOLITAN DISTRICT NO. 1

Marcus	& Palkowitsh	
President		

ATTEST:

John Will Secretary

HORSESHOE RIDGE METROPOLITAN DISTRICT NO. 1 2023 BUDGET MESSAGE

The Horseshoe Ridge Metropolitan District No. 1 (the District) is a quasi-municipal political subdivision of the State of Colorado. The District was formed by order of the District Court for the County of Douglas, Colorado. The District, as a metropolitan district, derives its power from the State statutes. The District is governed by a five-member Board.

Basis of Accounting

The District prepares its budget on the modified accrual basis of accounting and uses Governmental funds to budget and report on its financial position.

Revenues

Intergovernmental Revenue

The District receives Intergovernmental revenue from Horseshoe Ridge Metropolitan Districts No. 2 and No. 3. Districts No. 2 and No. 3 certify a mill levy and collect property taxes, District No. 1 does not.

Funds

General Fund

The General Fund manages the administrative, legislative and general operations of Districts No. 1, No. 2 and No. 3. Revenue received by this Fund is comprised of Intergovernmental revenue received from Horseshoe Ridge Metropolitan Districts No. 2 and No. 3. Excess funds are transferred to the Debt Service Fund.

Debt Service Fund

The Debt Service Fund accounts for the resources accumulated and payments made for principal, interest and related expenses on the long-term general obligation debt.

Horseshoe Ridge Metropolitan District No. 1 ADOPTED 2023 BUDGET

Horseshoe Ridge Metropolitan District No. 1 GENERAL FUND ADOPTED 2023 BUDGET

with 2021 Actual and 2022 Estimated

	2021 Actual	Es	2022 stimated		dopted 2023 Budget
REVENUE					
Interest Income	\$ 11	\$	2	\$	20
Transfer from Districts 2 & 3	 98,403		106,344		106,432
Total Revenue	 98,414	_\$_	106,346		106,452
EXPENDITURES					
Accounting	\$ 4,662	\$	4,000	\$	5,000
Directors' Fees	100		200		300
Dues	822		1,460		1,500
Election	-		1,500		3,000
Insurance	2,046		2,047		2,500
Legal	3,357		5,000		10,000
Miscellaneous	12		10		-
Transfer to Debt Service Fund	86,237		100,000		100,000
Contingency/Miscellaneous	4		500		1,000
Total Expenditures	\$ 97,240	\$	114,717	\$	123,300
NET CHANGE IN FUND BALANCE	 1,174	\$	(8,371)	\$	(16,848)
FUND BALANCE - BEGINNING	\$ 24,545	_\$_	25,719		17,348
FUND BALANCE - ENDING	\$ 25,719	_\$_	17,348		500
2023 Assessed Valuation - Final Mill Levy	\$ 0.000				
Property Taxes	\$ 				

Horseshoe Ridge Metropolitan District No. 1 DEBT SERVICE FUND ADOPTED 2023 BUDGET

with 2021 Actual and 2022 Estimated

		2021 Actual	Es	2022 stimated		dopted 2023 Budget
REVENUE						
Transfer from Districts 2 & 3	\$	404,363	\$	423,065	\$	426,109
Transfer from General Fund		86,237		100,000		100,000
Total Revenue	\$	490,600	\$	523,065	\$	526,109
EXPENDITURES						
Interest	\$	404,363	\$	423,065	\$	426,109
Interest Payment from Excess GF Funds		85,637		99,400		99,400
Paying Agent Fees		600		600		600
Total Expenditures	\$	490,600	\$	523,065	\$	526,109
NET CHANGE IN FUND BALANCE	_\$_		_\$_			-
FUND BALANCE - BEGINNING	_\$_		_\$_		_\$_	
FUND BALANCE - ENDING	\$	-		_		

CERTIFICATION OF VALUATION BY DOUGLAS COUNTY ASSESSOR

Name of Jurisdiction: 4484 - Horseshoe Ridge Metro District 1

IN DOUGLAS COUNTY ON 11/18/2022

New Entity: Yes

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) AND 39-5-128(1), C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2022 IN DOUGLAS COUNTY. COLORADO

2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: 3. LESS TIF DISTRICT INCREMENT, IF ANY: 3. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION: 5. NEW CONSTRUCTION: 5. NEW CONSTRUCTION: 6. INCREASED PRODUCTION OF PRODUCING MINES: # 6. INCREASED PRODUCTION OF PRODUCING MINES: # 7. ANNEXATIONS/INCLUSIONS: 8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: # 8. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD ## 70. RIANG (291-301(1)(6) (C.R.S.): 10. TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (291-301(1)(6) C.R.S.): 11. TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (291-301(1)(6) C.R.S.): 12. TAXES ABATED AND REFUNDED AS OF AUG. 1 (293-1301(1)(6) C.R.S.): 13. Subject to the subject property structures and the personal property connected with the structure. 14. Livradicion must submit respective certifications (Forms DLG 52 AND 52A) to the Division of Local Government in order for the values to be freeled as growth in the introduction must submit respective certifications (Forms DLG 52 AND 52A) to the Division of Local Government in order for the values to be the freeled as growth in the introduction must apply (Forms DLG 523) to the Division of Local Government before the value can be treated as growth in the introduction must apply (Forms DLG 523) to the Division of Local Government before the value can be treated as growth in the introduction must apply (Forms DLG 523) to the Division of Local Government before the value can be treated as growth in the introduction must apply (Forms DLG 523) to the Division of Local Government before the value can be treated as growth in the introduction must apply (Forms DLG 523) to the Division of Local Government before the value can be treated as growth in the introduction must apply (Forms DLG 523) to the Division of Local Government before the value can be treated as growth in the introduction must apply (Forms DLG 523) to the Division of Local Government before the value can be treated as growth in the calculation. USE	1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	<u>\$0</u>
4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION: 5. NEW CONSTRUCTION: 6. INCREASED PRODUCTION OF PRODUCING MINES: # 7. ANNEXATIONS/INCLUSIONS: 8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: # 9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD ## 9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD ## 90. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD ## 91. TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a) C.R.S.): 10. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.): 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.): 12. This value reflects personal property exemptions if reacted by the jurisdiction as authorized by Att. X. Sec. 20(8)(c).Goto. 13. Purisdiction metides personal property exemptions if reacted by the jurisdiction as authorized by Att. X. Sec. 20(8)(c).Goto. 14. Purisdiction must apply (Forms DLG 52 AND 52 AND 52 A) to the Division of Local Government in order for the values to be treated as growth in the limit calculation. 15. Purisdiction must apply (Forms DLG 528) to the Division of Local Government before the value can be treated as growth in the limit calculation. 16. USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY 17. ACCORDANCE WITH THE PROVISION OF ARTICLE X. SECTION 20, COLO CONST. AND 39-5.12(2)(b),C.R.S. THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: @ 17. ADDITIONS TO TAXABLE REAL PROPERTY: 18. ADDITIONS TO TAXABLE REAL PROPERTY: 19. DESTRUCTION OF TAXABLE REAL PROPERTY: 20. CONSTRUCTION OF TAXABLE REAL PROPERTY: 21. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROVEMENTS: 22. CONSTRUCTION OF TAXABLE REAL PROPERTY: 23. DESTRUCTION OF TAXABLE REAL PROPERTY: 24. DESTRUCTION OF TAXABLE REAL PROPERTY: 25. DESTRUCTION OF TAXABLE REAL PROPERTY: 26. DISCONNECTIONS/EXCLUSION: 27. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: 28. DISCONNECTIONS/EXCLUSION: 29. DISCONNECTIONS/EXCLUSION: 29. D	2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: *	\$0
5. NEW CONSTRUCTION: * 6. INCREASED PRODUCTION OF PRODUCING MINES: # 7. ANNEXATIONS/INCLUSIONS: \$90 8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: # 9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD ## OR LAND (29-1-301(1)(6) (C. R.S.): \$90 10. TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(8) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(8) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(8) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(8) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(8) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(8) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(8) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(8) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(8) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(8) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(6) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(6) C. R.S.); and (39-10-1141(1)(a)(1)(6) C. R.S.); and (39-10-1141(1)(a)(1)(6) C. R.S.); and (39-10-1141(1)(a)(1)(6) C. R.S. THE ASSESSOR CERTIFIES 10. CARRENTY BATE TO TAX ABLE REAL PROPERTY: MPROVEMENTS: 9. DISCONDATE OF AUG. 1 (29-10-1141(1)(a)(1)(a) C. R.S. THE ASSESSOR PROVIDES AS AUG. 1 (29-10-1141(1)(a)(1)(a) C. R	3. LESS TIF DISTRICT INCREMENT, IF ANY:	\$0
5. NEW CONSTRUCTION: * 6. INCREASED PRODUCTION OF PRODUCING MINES: # 7. ANNEXATIONS/INCLUSIONS: \$90 8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: # 9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD ## OR LAND (29-1-301(1)(6) (C. R.S.): \$90 10. TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(8) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(8) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(8) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(8) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(8) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(8) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(8) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(8) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(8) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(8) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(6) C. R.S.); \$90.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C. R.S.); and (39-10-1141(1)(a)(1)(6) C. R.S.); and (39-10-1141(1)(a)(1)(6) C. R.S.); and (39-10-1141(1)(a)(1)(6) C. R.S.); and (39-10-1141(1)(a)(1)(6) C. R.S. THE ASSESSOR CERTIFIES 10. CARRENTY BATE TO TAX ABLE REAL PROPERTY: MPROVEMENTS: 9. DISCONDATE OF AUG. 1 (29-10-1141(1)(a)(1)(a) C. R.S. THE ASSESSOR PROVIDES AS AUG. 1 (29-10-1141(1)(a)(1)(a) C. R	4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	\$0
7. ANNEXATIONS/INCLUSIONS: 8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: # 9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD ## 9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD ## 9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD ## 9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD ## 9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD ## 9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD ## 10. TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1))(a) C.R.S.): 9. 0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1))(a) C.R.S.) and (39-10-114(1)(a))((B) C.R.S.): 9. 0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1))(a) C.R.S.) and (39-10-114(1)(a))((B) C.R.S.): 9. 0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1))(a) C.R.S.) and (39-10-114(1)(a))((B) C.R.S.): 9. 0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1))(a) C.R.S.) and (39-10-114(1)(a))((B) C.R.S.): 9. 0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1))(a) C.R.S.): 9. 0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1))(a) C.R.S.): 9. 0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1))(a) C.R.S.): 9. 0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1))(a) C.R.S.): 9. 0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1))(a) C.R.S.): 9. 0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1))(a) C.R.S.): 9. 0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1))(a) C.R.S.): 9. 0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1))(a) C.R.S.): 9. 0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1))(a) C.R.S.): 9. 0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1))(a) C.R.S.): 9. 0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1))(a) C.R.S.): 9. 0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1))(a) C.R.	5. NEW CONSTRUCTION: **	
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9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD ## \$0 OR LAND (29-1-301(1)(b) C.R.S.): \$0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(l)(B) C.R.S.): \$0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(l)(B) C.R.S.): \$0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(l)(B) C.R.S.): \$0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(l)(B) C.R.S.): \$0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(l)(B) C.R.S.): \$0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(l)(B) C.R.S.): \$0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(l)(B) C.R.S.): \$0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(l)(B) C.R.S.): \$0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(l)(B) C.R.S.): \$0.00 IN ACCORDANCE WITH THE PROVISION OF ARTICLE X, SECTION 20, C.O.O. CONST. AND 39-5-121(2)(b),C.R.S. THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2022 IN DOUGLAS COUNTY, COLORADO ON AUGUST 25, 2022 11. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: \$0.00 12. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY? \$0.00 13. ANNEXATIONS/INCLUSIONS: \$0.00 14. INCREASED MINING PRODUCTION: \$0.00 15. PREVIOUSLY EXEMPT PROPERTY: \$0.00 16. INCREASED MINING PRODUCTION: \$0.00 17. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: \$0.00 18. CHARLES AND AUGUST AND ALL REAL PROPERTY IMPROVEMENTS: \$0.00 18. DESTRUCTION OF TAXABLE REAL PROPERTY MIPROVEMENTS: \$0.00 19. DESCRIPTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: \$0.00 19. DESCRIPTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: \$0.00 19. DESCRIPTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: \$0.00 19. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEME	7. ANNEXATIONS/INCLUSIONS:	\$0
9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD ## \$0 OR LAND (29-1-301(1)(b) C.R.S.): \$0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(l)(B) C.R.S.): \$0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(l)(B) C.R.S.): \$0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(l)(B) C.R.S.): \$0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(l)(B) C.R.S.): \$0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(l)(B) C.R.S.): \$0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(l)(B) C.R.S.): \$0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(l)(B) C.R.S.): \$0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(l)(B) C.R.S.): \$0.00 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(l)(B) C.R.S.): \$0.00 IN ACCORDANCE WITH THE PROVISION OF ARTICLE X, SECTION 20, C.O.O. CONST. AND 39-5-121(2)(b),C.R.S. THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2022 IN DOUGLAS COUNTY, COLORADO ON AUGUST 25, 2022 11. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: \$0.00 12. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY? \$0.00 13. ANNEXATIONS/INCLUSIONS: \$0.00 14. INCREASED MINING PRODUCTION: \$0.00 15. PREVIOUSLY EXEMPT PROPERTY: \$0.00 16. INCREASED MINING PRODUCTION: \$0.00 17. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: \$0.00 18. CHARLES AND AUGUST AND ALL REAL PROPERTY IMPROVEMENTS: \$0.00 18. DESTRUCTION OF TAXABLE REAL PROPERTY MIPROVEMENTS: \$0.00 19. DESCRIPTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: \$0.00 19. DESCRIPTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: \$0.00 19. DESCRIPTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: \$0.00 19. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEME	8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: #	\$0
11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(1)(B) C.R.S.): \$0.00 * This value reflects personal property exemptions F enacted by the jurisdiction as authorized by Art. X, Sec.20(8)(b), Colo. **New construction is defined as: Taxable real property structures and the personal property connected with the structure. # Jurisdiction must submit respective certifications (Forms DLG 52 AND 52A) to the Division of Local Government in order for the values to be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value as growth in the limit calculation. ## Jurisdiction must apply (For		
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**New construction is defined as: Taxable real property structures and the personal property connected with the structure. # Jurisdiction must submit respective certifications (Forms DLG 52 AND 52A) to the Division of Local Government in order for the values to be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the ALC DAC DAC DAC DAC DAC DAC DAC DAC DAC DA	11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(I)(B) C.R.S.):	\$0.00
Ilimit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to Local Government before the value can be treated as growth in the limit calculation. ## Jurisdiction must apply (Forms DLG 52B) to Local Cancel		
IN ACCORDANCE WITH THE PROVISION OF ARTICLE X, SECTION 20, COLO CONST, AND 39-5-121(2)(b), C.R.S. THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2022 IN DOUGLAS COUNTY, COLORADO ON AUGUST 25, 2022 1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: 2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: 3. ANNEXATIONS/INCLUSIONS: 4. INCREASED MINING PRODUCTION: 5. PREVIOUSLY EXEMPT PROPERTY: 6. OIL OR GAS PRODUCTION FROM A NEW WELL: 7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.) DELETIONS FROM TAXABLE REAL PROPERTY: 8. DESTRUCTION OF TAXABLE REAL PROPERTY! 8. DESTRUCTION OF TAXABLE REAL PROPERTY! 8. DESTRUCTION OF TAXABLE REAL PROPERTY! 9. DISCONNECTIONS/EXCLUSION: 10. PREVIOUSLY TAXABLE PROPERTY: 10. PREVIOUSLY TAXABLE PROPERTY: 11. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY: 12. In Includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property. 12. Construction is defined as newly constructed taxable real property structures. 13. Includes production from new mines and increases in production of existing producing mines. 13. IN ACCORDANCE WITH 39-5-128(1), C.R.S. AND NO LATER THAN DUST 25, THE ASSESSOR CERTIFIES 14. OSCHOOL DISTRICTS: 15. NOTE: All levies must be Certified to the Board of County Commissioners NO LATER THAN DECEMBER 15, 2022 15. ACCORDANCE WITH 39-5-128(1, S.C.R.S. THE ASSESSOR PROVIDES: 15. HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): ** 5. SECTION OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): **	# Jurisdiction must submit respective certifications (Forms DLG 52 AND 52A) to the Division of Local Government in order for the value limit calculation.	-
THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2022 IN DOUGLAS COUNTY, COLORADO ON AUGUST 25, 2022 1. CURRENT YEARS TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: @ \$1 ADDITIONS TO TAXABLE REAL PROPERTY: \$2 CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: \$9 3. ANNEXATIONS/INCLUSIONS: \$9 4. INCREASED MINING PRODUCTION: % \$9 5. PREVIOUSLY EXEMPT PROPERTY: \$9 6. OIL OR GAS PRODUCTION FROM A NEW WELL: \$9 7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: \$9 (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.) DELETIONS FROM TAXABLE REAL PROPERTY: \$9 9. DISCONNECTIONS/EXCLUSION: \$9 10. PREVIOUSLY TAXABLE REAL PROPERTY: \$9 Ø This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property. ICONSTRUCTION IS defined as newly constructed taxable real property structures. % Includes production from new mines and increases in production of existing producing mines. IN ACCORDANCE WITH 39-5-128(1), C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: 1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY: \$1 NOTE: All levies must be Certified to the Board of County Commissioners NO LATER THAN DECEMBER 15, 2022 IN ACCORDANCE WITH 39-5-128(1.5)C.R.S. THE ASSESSOR PROVIDES: HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): **	USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY	
ADDITIONS TO TAXABLE REAL PROPERTY: 2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: ! \$0 3. ANNEXATIONS/INCLUSIONS: \$0 4. INCREASED MINING PRODUCTION: % \$0 5. PREVIOUSLY EXEMPT PROPERTY: \$0 6. OIL OR GAS PRODUCTION FROM A NEW WELL: \$0 7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: \$0 (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.) DELETIONS FROM TAXABLE REAL PROPERTY: 8. DESTRUCTION OF TAXABLE REAL PROPERTY: \$0 9. DISCONNECTIONS/EXCLUSION: \$0 10. PREVIOUSLY TAXABLE PROPERTY: \$0 00 © This includes the actual value of all taxable real property blus the actual value of religious, private schools, and charitable real property. 1 Construction is defined as newly constructed taxable real property structures. 3 In ACCORDANCE WITH 39-5-128(1), C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: 1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY: \$0 NOTE: All levies must be Certified to the Board of County Commissioners NO LATER THAN DECEMBER 15, 2022 IN ACCORDANCE WITH 39-5-128(1.5)C.R.S. THE ASSESSOR PROVIDES: HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): ** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		
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HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): **		MBER 15, 2022
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in accordance with 39-3-119 f(3). C.R.S.	** The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer	<u>\$0</u>

Data Date: 11/17/2022

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO The County Commissioners of Douglas County, Colorado On behalf of the Horseshoe Ridge Metro District 1 the Board of Directors of the Horseshoe Ridge Metropolitan District No. 1

Hereby officially certifies the following mills to be levied against the taxing entity's **GROSS** assessed valuation of: **§0** Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area the tax levies must be calculated using the NET AV. The taxing entity 's total property tax revenue will be derived from the mill levy multiplied against the **NET** assessed valuation of: **§0**

Submitted: Megan VanCamp for budget/fiscal year 2023

PURPOSE	LEVY	REVENUE
1. General Operating Expenses	0.000 mills	\$0
2. <minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction</minus>	-0.000 mills	-\$0
SUBTOTAL FOR GENERAL OPERATING:	0.000 mills	\$0
 3. General Obligation Bonds and Interest 4. Contractual Obligations 5. Capital Expenditures 6. Refunds/Abatements 7. Other 	0.000 mills 0.000 mills 0.000 mills 0.000 mills 0.000 mills	\$0 \$0 \$0 \$0 \$0
8. Judgment	0.000 mills	\$0
TOTAL:	0.000 mills	\$0

THIS SECTION APPLIES TO TITLE 32, ARTICLE 1 SPECIAL DISTRICTS THAT LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.). Taxing entities that are Special Districts or Subdistricts of Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, C.R.S.). Use additional pages as necessary.

The Special District's or Subdistrict's total levies for general obligation bonds and total levies for contractual obligations should be recorded on Page 1, Lines 3 and 4 respectively.

<u>CERTIFY A SEPARATE MILL LEVY FOR EACH BOND, CONTRACT, OTHER, AND/OR JUDGMENT:</u>

	В	O.	N	DS
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No Bonds Available

CONTRACTS	Ġ
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No Contracts Available

OTHER

	No Other Available	
UDGMENT	No Judgment Available	
xplanation of Change:		
	Generated On Thu, 15 Dec 2022	